

Pupil Premium Funding 2015/16

Pupil Premium is additional funding allocated to the school to support groups of children who are vulnerable to possible under achievement.

This includes:

- Pupils who meet the criteria for free school meals.
- Pupils who have met the criteria for free school meals in any of the previous six years.
- Pupils who are under guardianship or adopted.
- Pupils looked after by the local authority.
- Pupils with at least one parent in the armed forces.

The purpose of the extra funding is to provide additional resources to accelerate progress and raise attainment.

This funding is not intended to be used solely for children who are eligible for Pupil Premium but also for other vulnerable pupils who are finding it hard to engage in their learning.

The amount of pupil premium funding received by the school for 2015/16 was:

£37,000 plus £2,000 for 3+4 yr. olds = £39,000

Use of pupil premium funding:

- TAs resource cost for 23 hours a week = £14,045 + additional staffing costs of £15,350

To implement interventions throughout the year for targeted pupils of all abilities.

Included for English - ELKLAN & TALK BOOST (Speech and Language) Y2 Better Reading, ELS, Physical Literacy and Teoderescu fine motor programme.

Included for Maths - Y2 Maths Counts

Included for Emotional Wellbeing - 1 to 1 Descriptive play sessions.

Specific interventions / support to meet identified needs and ensure narrowing of gaps between pupils and within subject gaps for individual pupils.

Use of TA skills to provide clubs to enhance provision opportunities including Dance club, Card making club, Cooking club and Recorder club. Impact - Pupil voice indicates success of clubs.

Resources -

- Resources for writing purchased at a cost of £127.50 to engage writers particularly boys.
- Further Maths Numicon resources purchased at a cost of £710.60 to embed use in Key Stage 1 to support lower attaining pupils.
- Resource cost of £599 for outside company provision of Maths Problem solving day.
- Resources at a cost of £190.20 purchased for Emotional Wellbeing -
To facilitate a consistent behaviour system across the school ensuring positive behaviour is rewarded.
Impact- promotes ongoing positive attitudes to learning and improved outcomes.
- Marking resources purchased at a cost of £185.40 to ensure clarity for pupils.
Impact- Pupils have greater awareness of their success and next steps to progress.
- Tracking resources purchased at a cost of £1250 to facilitate identification of pupil groups progress and identify gaps.
Impact- early identification for intervention.

- Cost of training courses/ cover for science co-ordinator- £215 + £215 + £555 to improve outcomes for higher ability pupils in science and for Foundation Stage pupils in Knowledge and Understanding -The World through improved provision.
- Midday Supervisor cost £3000 to develop social skills for pupils within the new family dining experience.
- Cost of further curriculum enhancement - £599 + £599 + £1,000 - to engage pupils in new experiences including Diva painting, Christmas bauble decorating, and Dinosaur/Life Long Ago visit. Resource cost of £361.86 for More Creative Themes for Learning.

Pupil Premium Progress -

Foundation Stage

50% of Pupil Premium Children achieved a Good Level of Development.

83% of the Pupil Premium Children made expected/ expected plus progress (from their FS2 starting point) in all 17 aspects of the Early Years Profile.

17% (1 pupil) made expected/ expected plus progress in 15 of the 17 aspects.

100% pupil premium children made expected/ expected plus progress in K&U The World. 83% of which made expected plus progress.

Y1 Pupil Premium progress from end of FS2 -

In writing 100% of Pupil Premium pupils made expected progress.

In reading 86% of Pupil Premium pupils made expected / expected plus progress of which 7% made expected plus progress.

In Maths 93% of Pupil Premium pupils made expected / expected plus progress of which 7% made expected plus.

Y2 Pupil Premium progress from end of FS2 -

In writing 71% of Pupil Premium pupils made expected/expected plus progress of which 29% made expected plus progress.

In Reading 71% of Pupil Premium pupils made expected progress.

In Maths 71% of Pupil Premium pupils made expected/expected plus progress of which 29% made expected plus progress.

For End of KEY STAGE 1 attainment in Science for Pupil Premium pupils 85.7% achieving expected/expected plus is above the Pupil Premium for Derbyshire and above National average for all pupils.

Pupil Premium strategy for following academic year 2016/17 is for the funding to top up TA staff costs to enable all KS1 classes to have at least 15 hours (am) class based support per week with increased accountability for Teachers to use TA support effectively to diminish gaps for Pupil Premium pupils in their class.

Foundation Stage to have 4.5 hours a week additional TA support above staff/ pupil ratio.

Pupil Premium funding for 2016/17 = £ 35,480